

MEETING AGENDA - Empower Generations Board

Any public records relating to an agenda item for an open session of the Board which are distributed to all, or a majority of all of the Board members shall be available for public inspection at the main office of the school between 9:00 am and 3:30 pm.

Meeting

Meeting Date	Tuesday, February 17, 2026
Start Time	5:30 PM
End Time	6:30 PM
Location	Address: 44236 10th Street West, Suite 105, Lancaster, CA 93534
Purpose	Regular scheduled meeting

Agenda

1. Opening Items

1.1. Call The Meeting To Order

1.2. Roll Call

1.3. Pledge Of Allegiance

1.4. Board Meeting Agenda

Discuss and take action regarding the Board Meeting Agenda.

Resolution #:

1.5. Board Meeting Minutes

Discuss and take action regarding the Board Meeting Minutes from the previous meeting/s.

Resolution #:

Documents

- Minutes-2026-01-27-v1.pdf
-

2. Public Comments

2.1. Public Comments

The public may address the Empower Generations governing board regarding any item within the Board's jurisdiction whether or not that item appears on the agenda during this time. If you wish to address the Board, please complete a public comment card. Comments for the public will be limited to 3 minutes.

3. Action Items

3.1. 2026-2027 School Calendar

Discuss and take action regarding the 2026-2027 School Calendar.

Due date:

Documents

- EG 26-27 Tr A IS EG.pdf

3.2. 2025-2026 1st Interim Budget

Discuss and take action regarding the 2025-2026 1st Interim Budget.

Due date:

Documents

- Empower Generations 2025-26 First Interim Budget Alternative Form and MYP.xlsx - Alternative Form (4) (2).pdf

3.3. 2024/2025 Education Protection Account**Due date:**

Documents

- FY24.25 EG EPA Resolution.pdf

4. Discussion and Reports

4.1. School Director Report

4.2. Teaching Assignment Monitoring Outcome Report and LCAP Mid-Year Update

Discuss the teaching assignment data report generated by the CA Department of Education as well as the Local Control Accountability Plan Mid-Year Update on mid-year expenditure and implementation data on all actions identified in the 2024–25 LCAP.

Documents

- 25-26 Empower Mid-Year LCAP.pdf

5. Consent Items

5.1. Check Registers**Resolution #:**

Documents

- EG Payment Register_20260211.pdf
- EG Payment Register Summary_20260211.pdf

6. Board Comments

6.1. Board Comments

7. Closing Items

7.1. Annual Form 700

Conflict of Interest Office has opened the electronic filing system. Forms are due April 1, 2026.

7.2. 2026 Board Development Dinner

iLEAD CA is pleased to host the 2026 Annual Board Development Dinner on April 23 from 5:00 - 8:30 at HQ. Look for RSVP and information in your Board Email.

7.3. Next Meeting Date: March 17, 2026 @5:30 p.m.

Board Members mark their calendars and confirm quorum.

7.4. Adjournment

Please note: items on the agenda may not be addressed in the order they appear. The Board of Directors may alter the order at their discretion.

- **Board Room Accessibility:** The Board of Directors encourage those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services to participate in the public meeting, please contact the office at least 48 hours before the scheduled Board of Directors meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).]

The Secretary of the Board of Directors, hereby certifies that this agenda was publicly posted 72 or 24 hours prior to the meeting as required by law.

MEETING MINUTES - Empower Generations Board

Meeting

Date	Tuesday, January 27, 2026
Started	5:47 PM
Ended	6:53 PM
Location	Address: 44236 10th Street West, Suite 105, Lancaster, CA 93534
Purpose	Regular scheduled meeting
Chaired by	Tapau Osborne
Recorder	Roselia Calderon

Minutes

1. Opening Items

1.1. Call The Meeting To Order

Meeting was called to order at 5:47 p.m.

Status: Completed

1.2. Roll Call

Tapau- Present

Keisha- Present

Laura- Present

Annaliisa- Absent

Status: Completed

1.3. Pledge Of Allegiance

The Pledge of Allegiance was recited.

Status: Completed

1.4. Board Meeting Agenda

Discuss and take action regarding the Board Meeting Agenda.

Motion: Tapau

Second: Keisha

Unanimously Approved

Annaliisa Absent

Resolution #:

Status: Carried

1.5. Board Meeting Minutes

Discuss and take action regarding the Board Meeting Minutes from the previous meeting/s.

Motion: Tapau

Second: Keisha

Unanimously Approved

Annaliisa Absent

Resolution #:

Status: Carried

Documents

- Minutes-2025-11-18-v1.pdf
-

2. Curriculum Moment

2.1. Curriculum Moment

Ryan Rivas, Empower Generations Guide, presented the Curriculum Moment on Gaming and E-Sports and answered questions of the Board.

Status: Completed

3. Public Comments

3.1. Public Comments

The public may address the Empower Generations governing board regarding any item within the Board's jurisdiction whether or not that item appears on the agenda during this time. If you wish to address the Board, please complete a public comment card. Comments for the public will be limited to 3 minutes.

No Public Comments were made to the Board.

Status: Completed

4. Action Items

4.1. School Accountability Report Card

Discuss and take action regarding 2023 - 2024 School Accountability Report Card outlining the required school information for public review.

Sajae presented the School Accountability Report Card. The Board clarified that this is for 2024-2025 and not 2023-2024.

Motion: Tapau

Second: Keisha

Unanimously Approved

Annaliisa Absent

Due date:

Status: Completed

Documents

- 24-25 Empower Generations SARC .pdf

4.2. 2024-2025 Audit Report

Discuss and take action on the Audit Report for 2024-2025.

Kelly O'Brien, iCA Support Provider, presented the 2024-2025 Audit Report.

Motion: Tapau

Second: Keisha

Unanimously Approved

Annaliisa Absent

Due date:

Status: Completed

Documents

- EmpowerGenerationRpt audit25.pdf

5. Discussion and Reports

5.1. School Director Report

Sajae presented the School Director Report and answered questions of the Board.

Status: Completed

6. Consent Items

6.1. Personnel Report

Motion: Tapau

Second: Keisha

Unanimously Approved

Annaliisa Absent

Resolution #:

Status: Carried

Documents

- 1.27.26_EG_PersonnelReport.pdf

6.2. Check Registers

Motion: Tapau

Second: Keisha

Unanimously Approved

Annaliisa Absent

Resolution #:

Status: Carried

Documents

- EG Payment Register Summary_20260121.pdf
 - EG Payment Register_20260121.pdf
-

6.3. Revised LACOE Certification of Signatures

Motion: Tapau

Second: Keisha

Unanimously Approved

Annaliisa Absent

Resolution #:

Status: Carried

Documents

- EmpowerGenerations_CertificationofSignatures_6_2024 .pdf
-

7. Board Comments

7.1. Board Comments

Tapau sent Sajae some resources so Empower can take advantage of the resources, will send more. Tapau will send more resources such as parks and recreation and Youth at Work. Amanda asked that it was also sent to Matt.

Status: Completed

8. Closing Items

8.1. Annual Form 700

Conflict of Interest Office has opened the electronic filing system. Forms are due April 1, 2026.

Jordan, iCA Support Provider shared information on the Annual Form 700.

Status: Completed

8.2. Ethics Training

Per CA Gov. Code section 53234, all CA charter school governing board members must complete two hours of ethics training by January 1, 2026.

Amanda reminded the Board of the training from last year and invited everyone to the Board dinner on April 23, 2026.

Status: Completed

8.3. Next Meeting Date: February 17, 2026 @5:30 p.m.

Board Members mark their calendars and confirm quorum.

Board Members mark their calendars and confirm quorum.

Status: Completed

8.4. Adjournment

The Meeting was adjourned at 6:53 p.m.

Status: Completed

July 2026						
SUN	MON	TUE	WED	THU	FRI	SAT
28	29	30	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1
2	3	4	5	6	7	8

August 2026						
SUN	MON	TUE	WED	THU	FRI	SAT
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

September 2026						
SUN	MON	TUE	WED	THU	FRI	SAT
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	1	2	3

October 2026						
SUN	MON	TUE	WED	THU	FRI	SAT
27	28	29	30	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2026						
SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	1	2	3	4	5

December 2026						
SUN	MON	TUE	WED	THU	FRI	SAT
29	30	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2

Every Friday is a Minimum Day*

	Semester start & end dates
	Holidays/Vacation Breaks
	Minimum Days

Empower Generations

Track A - Independent Study

August

11 - First Day of School

September

7 - Labor Day

24 - 25 - Individualized Learning Plans

24 - Minimum Day All Grades*

October

2 - Individualized Learning Plans

12 - 16 - Mid-Fall Break, Staff PL

November

11 - Veterans Day

23 - 27 - Fall Break

December

17 - Fall Semester Ends

18 - Learner Free Day

18 - Reports of Progress Sent Home

18 - Jan 11 - Winter Break

January

11 - Staff Professional Development

12 - Spring Semester Begins

18 - Martin Luther King, Jr.

21 - 22 - Learner Led Conferences

21 - Minimum Day All Grades*

29 - Learner Led Conferences

February

15 - Presidents' Day

March

12 - Learner Free Day

April

Apr 5 - Apr 12 - Spring Break

May

27 - Jun 4 - Learner Showcases

31 - Memorial Day

June

4 - Last Day of School

LP	LP Dates	Days
1	8/11/26 - 9/11/26	23
2	9/14/26 - 10/9/26	20
3	10/19/26 - 11/13/26	19
4	11/16/26 - 12/17/26	19
5	1/12/27 - 2/5/27	18
6	2/8/27 - 3/5/27	19
7	3/8/27 - 4/2/27	18
8	4/13/27 - 5/7/27	19
9	5/10/27 - 6/4/27	19

January 2027						
SUN	MON	TUE	WED	THU	FRI	SAT
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

February 2027						
SUN	MON	TUE	WED	THU	FRI	SAT
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	1	2	3	4	5	6

March 2027						
SUN	MON	TUE	WED	THU	FRI	SAT
28	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3

April 2027						
SUN	MON	TUE	WED	THU	FRI	SAT
28	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

May 2027						
SUN	MON	TUE	WED	THU	FRI	SAT
25	26	27	28	29	30	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

June 2027						
SUN	MON	TUE	WED	THU	FRI	SAT
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	1	2	3

*Minimum day = Schools & Learning Studios close early

	Learner Showcases
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Empower Board approved date

**Emergency site closure make-up days
Applies to all programs

2026 - 2027 Calendar Empower Generations

TRACK A Learning Period Dates

1st & 3rd Quarters						TRACK A
Semester	Start	End	Days	End Date	Days	Attendance Due Dates
S1	8/11/26	12/17/26	81	10/9/2026	43	3
S2	1/12/2027	6/4/2027	94	4/2/2027	55	Saved, Signed & Archived, Verified No Unclaimed No Anomalies
175						
Learning Periods						
LP	Start	End	Days			
1	8/11/26	9/11/26	23		9/16	
2	9/14/26	10/9/26	20		10/21	
3	10/19/26	11/13/26	19		11/18	
P-1	4	11/16/26	12/17/26	19	81	12/17**
	5	1/12/27	2/5/27	18		2/10
	6	2/8/27	3/5/27	19		3/10
P-2	7	3/8/27	4/2/27	18	136	4/2**
	8	4/13/27	5/7/27	19		5/12
P-Annual	9	5/10/27	6/4/27	19	174	6/9
Total Days			174	**P-1 & P-2 attendance due on last day		

**P-1 & P-2 attendance due on last day.
Due to district early.

ADA Reporting Deadlines					
Period	From	To	Days	District	CDE Deadline
P-1	8/11/26	12/17/26	81	12/18/26	
P-2	8/11/26	4/2/27	137	4/5/27	
Annual	8/11/26	6/4/27	176	6/7/27	

Holidays

Legal Holidays

Required

7/3/2026	Fri	Independence Day
9/7/2026	Mon	Labor Day
11/11/2026	Wed	Veterans Day
11/26/2026	Thu	Thanksgiving Day
11/27/2026	Fri	Day After Thanksgiving
12/25/2026	Fri	Christmas Day
1/1/2027	Fri	New Year's Day
1/18/2027	Mon	Martin Luther King Jr.
2/15/2027	Mon	President's Day
4/2/2027	Fri	Memorial Day
6/18/2027	Fri	Juneteenth

Fall Break

11/23/2026	Mon	Fall Break
11/24/2026	Tue	Fall Break
11/25/2026	Wed	Fall Break
11/26/2026	Thu	Fall Break
11/27/2026	Fri	Fall Break

Winter Break

12/21/26	Mon	Winter Break
12/22/2026	Tue	Winter Break
12/23/2026	Wed	Winter Break
12/24/2026	Thu	Winter Break
12/25/2026	Fri	Winter Break
12/28/2026	Mon	Winter Break
12/29/2026	Tue	Winter Break
12/30/2026	Wed	Winter Break
12/31/2026	Thu	Winter Break
1/1/2027	Fri	Winter Break
1/4/2027	Mon	Winter Break
1/5/2027	Tue	Winter Break
1/6/2027	Wed	Winter Break
1/7/2027	Thu	Winter Break
1/8/2027	Fri	Winter Break
1/11/2027	Mon	No school/Teambuilding

Spring Break

4/5/2027	Mon	Spring Break
4/6/2027	Tue	Spring Break
4/7/2027	Wed	Spring Break
4/8/2027	Thu	Spring Break
4/9/2027	Fri	Spring Break
4/12/2027	Mon	No school/Staff work day

Other Learner Free Days

10/12/2026	Mon	Learner Free Day, PD
10/13/2026	Tue	Learner Free Day, PD
10/14/2026	Wed	Learner Free Day, PD
10/15/2026	Thu	Learner Free Day, PD
10/16/2026	Fri	Learner Free Day, PD
3/12/2027	Fri	No school/Staff work day

Other observances

2026-27

7/4/2026

7/26/2026

9/7/2026

9/11/2026

9/13/2026

9/16/2026

9/17/2026

9/25/2026

10/12/2026

10/16/2026

10/17/2026

10/31/2026

11/1/2026

11/11/2026

11/26/2026

11/27/2026

11/30/2026

12/7/2026

12/25/2026

12/31/2026

2026-27

1/1/2027

1/18/2027

1/24/2027

2/2/2027

2/9/2027

2/12/2027

2/14/2027

2/15/2027

3/14/2027

3/17/2027

3/26/2027

3/28/2027

3/29/2027

4/1/2027

4/22/2027

5/5/2027

5/9/2027

5/15/2027

5/31/2027

6/14/2027

6/19/2027

6/20/2027

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Week Day	Name
Independence Day	Saturday
Parents' Day	Sunday
Labor Day	Monday
Patriot Day or September 11th	Friday
Grandparents' Day	Sunday
Stepfamily Day	Wednesday
Citizenship Day	Thursday
Native American Day	Friday
Columbus Day	Monday
Boss's Day	Friday
Sweetest Day	Saturday
Halloween	Saturday
Daylight Saving End	Sunday
Veterans' Day	Wednesday
Thanksgiving	Thursday
Black Friday	Friday
Cyber Monday	Monday
Pearl Harbor Remembrance Day	Monday
Christmas Day	Friday
New Year's Eve	Thursday

Week Day	Name
New Year's Day	Friday
Martin Luther King Day	Monday
Belly Laugh Day	Sunday
Groundhog Day	Tuesday
Mardi Gras Carnival	Tuesday
Lincoln's Birthday	Friday
Valentine's Day	Sunday
Presidents Day and Washington's Birthday	Monday
Daylight Saving Start	Sunday
St. Patrick's Day	Wednesday
Good Friday	Friday
Easter	Sunday
Easter Monday	Monday
April Fool's Day	Thursday
Earth Day	Thursday
Cinco de Mayo	Wednesday
Mother's Day	Sunday
Armed Forces Day	Saturday
Memorial Day	Monday
Flag Day	Monday
Juneteenth	Saturday
Father's Day	Sunday

Charter School Name:	Empower Generations
CDS #:	19-75309-0134619
Charter Approving Entity:	Acton-Agua Dulce Unified School District
County:	Los Angeles
Charter #:	1836

☐	Accrual Basis (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☒	Modified Accrual Basis (Applicable Capital Outlay/Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Original Budget	Board Approved Operating Budget (B)	Actuals to Date	First Interim Budget Unrestricted	First Interim Budget Restricted	First Interim Budget Total (D)	Difference (Col B & D)
A. REVENUES								
1. LCFF Sources								
State Aid - Current Year	8011	1,202,856	1,489,527	207,294	1,489,527		1,489,527	0
Education Protection Account - Current Year	8012	14,502	17,450	3,320	17,450		17,450	0
State Aid - Prior Years	8019			0			0	0
Transfer of Charter Schools in Lieu of Property Taxes	8096	36,336	43,353	8,577	43,353		43,353	0
Other LCFF Transfers	8091, 8097						0	0
Total, LCFF Sources		1,253,694	1,550,330	219,191	1,550,330		1,550,330	0
2. Federal Revenues (see NOTE on last page)								
No Child Left Behind	8290						0	0
Special Education - Federal	8181, 8182	11,802	11,802	0		11,802	11,802	0
Child Nutrition - Federal	8220	0	0				0	0
Other Federal Revenues	8290	41,861	41,861	6,976		41,861	41,861	0
Total, Federal Revenues		53,663	53,663	6,976	0	53,663	53,663	0
3. Other State Revenues								
Special Education - State	StateRevSE	66,530	66,530	16,947		66,530	66,530	0
Child Nutrition Programs	8520	0	0	0			0	0
Mandated Costs Reimbursements	8550	4,141	4,141	0	4,141		4,141	0
Lottery - Unrestricted and Instructional Materials	8560	19,795	19,795	0	16,437	3,358	19,795	0
Low Performing Student Block Grant	8590						0	0
All Other State Revenues	StateRevAO	69,935	171,735	4,084		171,735	171,735	0
Total, Other State Revenues		160,401	262,201	21,031	20,578	241,623	262,201	0
4. Other Local Revenues								
Transfers from Sponsoring LEAs to Charter Schools	8791	0	0	0			0	0
All Other Local Revenues	LocalRevAO	282,569	284,651	139,129	19,526	265,125	284,651	0
Total, Local Revenues		282,569	284,651	139,129	19,526	265,125	284,651	0
5. TOTAL REVENUES		1,750,327	2,150,845	386,327	1,590,434	560,411	2,150,845	0
B. EXPENDITURES								
1. Certificated Salaries								
Teachers' Salaries	1100	261,711	289,240	74,890	289,240		289,240	0
Certificated Pupil Support Salaries	1200	70,013	70,013	24,703	70,013		70,013	0
Certificated Supervisors' and Administrators' Salaries	1300	143,208	153,208	50,236	153,208		153,208	0
Other Certificated Salaries	1900	0	0	0			0	0
Total, Certificated Salaries		474,932	512,461	149,829	512,461	0	512,461	0
2. Non-certificated Salaries								
Instructional Aides' Salaries	2100	112,011	83,880	21,052		83,880	83,880	0
Non-certificated Support Salaries	2200	33,600	36,480	6,878	2,880	33,600	36,480	0
Non-certificated Supervisors' and Administrators' Sal.	2300	0	0	0			0	0
Clerical and Office Salaries	2400	127,746	138,653	47,108	70,013	68,640	138,653	0
Other Non-certificated Salaries	2900	16,848	17,784	4,467	17,784		17,784	0
Total, Non-certificated Salaries		290,205	276,797	83,505	90,677	186,120	276,797	0
Description	Object Code	Original Budget	Board Approved Operating Budget (B)	Actuals to Date	First Interim Budget Unrestricted	First Interim Budget Restricted	First Interim Budget Total (D)	Difference (Col B & D)
3. Employee Benefits								
STRS	3101-3102	90,712	101,722	28,641	101,722		101,722	0
PERS	3201-3202	0	0	0			0	0
OASDI / Medicare / Alternative	3301-3302	29,088	29,079	8,374	9,796	19,283	29,079	0
Health and Welfare Benefits	3401-3402	45,254	45,254	12,047	10,740	34,514	45,254	0
Unemployment Insurance	3501-3502	3,826	3,841	1,097	1,996	1,845	3,841	0

accrual basis only)									
Land and Land Improvements	6100-6170	0	0	0	0	0	0	0	0
Buildings and Improvements of Buildings	6200	0	0	0	0	0	0	0	0
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	0	0	0	0	0	0	0	0
Equipment	6400	0	0	0	0	0	0	0	0
Equipment Replacement	6500	0	0	0	0	0	0	0	0
Depreciation Expense (for accrual basis only)	6900	29,820	29,820		29,820		29,820	0	
Total, Capital Outlay		29,820	29,820	0	29,820	0	29,820	0	
7. Other Outgo									
Tuition to Other Schools	7110-7143	0	0	0	0	0	0	0	0
Transfers of Pass-Through Revenues to Other LEAs	7211-7213	0	0	0	0	0	0	0	0
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	0	0	0	0	0	0	0	0
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	0	0	0	0	0	0	0	0
All Other Transfers	7280-7299	0	0	0	0	0	0	0	0
Debt Service:									
Interest	7438	0	0	0	0	0	0	0	0
Principal (for modified accrual basis only)	7439	0	0	0	0	0	0	0	0
Total, Other Outgo		0	0	0	0	0	0	0	0
8. TOTAL EXPENDITURES		1,733,566	1,933,454	554,723	1,373,043	560,411	1,933,454	0	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		16,761	217,391	(168,396)	217,391	0	217,391	(0)	
Description	Object Code	Original Budget	Board Approved Operating Budget (B)	Actuals to Date	First Interim Budget Unrestricted	First Interim Budget Restricted	First Interim Budget Total (D)	Difference (Col B & D)	
D. OTHER FINANCING SOURCES / USES									
1. Other Sources	8930-8979	0	0	0	0	0	0	0	
2. Less: Other Uses	7630-7699	0	0	0	0	0	0	0	
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	0	0	0	0	0	0	0	
4. TOTAL OTHER FINANCING SOURCES / USES		0	0	0	0	0	0	0	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		16,761	217,391	(168,396)	217,391	0	217,391	(0)	
F. FUND BALANCE, RESERVES									
1. Beginning Fund Balance									
a. As of July 1	9791	320,636	399,986		399,986		399,986	0	
b. Adjustments/Restatements to Beginning Balance	9793, 9795	30,118	0				0	0	
c. Adjusted Beginning Balance		350,754	399,986		399,986	0	399,986		
2. Ending Fund Balance, Oct 31 (E + F.1.c.)		367,515	617,377		617,377	0	617,377		
Components of Ending Fund Balance:									
Reserve for Revolving Cash (equals object 9130)	9711	0	0		0	0	0		
Reserve for Stores (equals object 9320)	9712	0	0		0	0	0		
Reserve for Prepaid Expenditures (equals object 9330)	9713	0	0		0	0	0		
All Others	9719	0	0		0	0	0		
Legally Restricted Balance	9740	0	0			0	0		
Designated for Economic Uncertainties	9770	367,515	617,377		617,377		617,377		
Other Designations	9775, 9780	0	0		0	0	0		
Net Investment in Capital Assets (Accrual Basis Only)	9796	0	0		0	0	0		
Undesignated / Unappropriated Amount	9790	0	(0)		0	0	0		

Empower Generations
RESOLUTION REGARDING THE
EDUCATION PROTECTION ACCOUNT

WHEREAS, the voters approved Proposition 30 on November 6, 2012;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

WHEREAS, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of Empower Generations;
2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Empower Generations has determined to spend the monies received from the Education Protection Act as attached.

DATED: _____ .

Board Member

Board Member

Board Member

Board Member

Board Member

Empower Generations 3720
Sierra Hwy Unit A Acton,
CA 93510

Education Protection Account Budget Object Codes: 2024/2025 (Funding will be used for expenses in the primary Object Code listed below, and if there is a balance the funding will be applied to the secondary Object Codes, whichever is applicable)		
Primary Object code for EPA Funding	1100	Certificated Teachers
Secondary Object Code for EPA Funding	2970	Classified Substitute & Intern Teachers
Secondary Object Code for EPA Funding	2980	Classified Intern Teachers
EPA Estimated Funding Determination for 2024/2025		13,278

/



Mid-Year LCAP Update

2025-2026

OVERVIEW

Each LEA is required by the state to annually produce a Local Control Accountability Plan (LCAP). This serves as the LEA's plan to align state funding to actions that support achievement and well-being for the school community.



3-YEAR CYCLE

LCAPs are written in 3-year cycles. This is the 2nd of the cycle. The goals and metrics to measure the success of this LCAP remain the same. The actions to meet the goals and planned spending change annually.



KEY ELEMENTS

The LCAP contains essential elements: **Goals** provide a broad overarching statement for what the school hopes to achieve. **Metrics** such as test scores, surveys, internal data, and other measurements help measure progress toward each goal. **Actions** provide a road map for school leaders to achieve each goal.



MIDYEAR UPDATE

Annually, a midyear update will be presented, detailing progress on metrics and spending on actions as of 1st interim reporting.



FINANCIALS

LCAP Budget and Spending includes ONLY LCFF Unrestricted and Supplemental Funding (state funds)

ABCS OF LCAP

Goals were created for the LCAP through data analysis, educational partner input, and reflection on the school's vision, mission, values, and learner outcomes.



1. AWAKEN

1. *Awaken* The leader in everyone through Project-Based Learning, Social-Emotional Learning, and Individualized Learning. Cultivate a thriving school community by providing a safe environment, generating active engagement between the school and its educational partners, and ensuring all learners are ready for postsecondary endeavors.



2. BUILD

2. *Build* Lifelong Learners and Design Thinkers by providing all learners with a rigorous, creative, and broad program to maximize academic achievement as outlined in the school's charter.



3. CHAMPION

3. *Champion* Empathetic Citizens and Authentic Individuals who feel safe, supported, and encouraged by their school community.

Action Metrics

Baseline data to measure effectiveness of LCAP Actions was established in the 24-25 school year with a target to be met by the end of the 26-27 school year.



Gains and Gaps Closed

Data Highlights



102 point increase
in CAASPP ELA



8.5% increase
in attendance rate



68.8 point increase
in CAASPP Math



10% increase
in graduation rate



5% decrease
in dropout rate



Progress toward increased CCI
(increased in approaching
prepared)



Goal 1: Awaken



Clean, Safe Facilities

Clean, Safe Facilities

College and Career Indicator % graduating prepared and % approaching prepared

% of graduates who earn a State Seal of Biliteracy, Golden State Seal Merit Diploma, National Merit Scholarship, or CTE Completer Certificate



College and Career Indicator

2025-26: The school was rated with a "good" status as measured by the Facility Inspections Tools (FIT) on the School Accountability Report Card (SARC)

2025 All Students: 0% graduating prepared and 9% approaching prepared

2025 SARC/Dashboard:
State Seal of Biliteracy: 0%
Golden State Seal Merit Diploma: 8%
CTE Completion: 0%

Distance from Target (2027)

Target Met

1%

CTE: 1%
SB: Target Met
GSSMD: Target Met



Metrics



Goal 1: Awaken

Metric

Current Data

Distance from Target (2027)

College Credit Course Completion (successful completion of 1 or more college courses with a C or higher)

2025 Dashboard:
0% of graduates completed at least 1 college credit course with a C or higher

1%

Prepared for college as indicated by ELA and math CAASPP scores 11th grade

2025 Dashboard:
0% ready and 8% conditionally ready

Ready: 1%
Conditionally Ready:
✓ Target Met

CA School Dashboard Additional Measures Report: Percentage of graduates who complete a-g requirements

2025 Dashboard: 8.3% graduates completed a-g requirements

Target Met
✓

Percentage of graduates who complete both a-g requirements and CTE pathways

2025 Dashboard:
0% of graduates completed both a-g requirements and CTE pathways

.5%



Metrics



Goal 2: Build



Metrics



Metric	Current Data	Distance from Target (2027)
English Learner Classification	2025 Internally Calculated: 0%	20%
English Learners Who Make Progress Toward English Proficiency	2025 Dashboard: less than 11 learners (no color)	N/A
CAASPP English Language Arts	2025 Dashboard ELA 100% participation rate 61.3 points below standard (no color) 153,2 points below state Increased 102.3 points Socioeconomically Disadvantaged Learners 100% participation rate 58.6 points below standard (no color) 23.3 points below state"	✓ Target Met
CAASPP Mathematics	2025 Dashboard Math 100% participation rate 178.5 points below standard (no color) 136 points below state Increased 66.8 points Socioeconomically Disadvantaged Learners 100% participation rate 168.3 points below standard (no color) 93.4 points below state	✓ Target Met
CAST Science	2025 Dashboard: 6% met or exceeded	3%

Goal 3: Champion

Metric

Current Data

Distance from Target (2027)

Suspension/Expulsion Rate

2025 Dashboard
0% (blue)

✓ Target Met

Dropout Rates

2025:
Middle School: 0%
High School 42.9%

14.3%

SARC Teacher Data

2022-2023:
Teachers without Credentials and Misassignments: 0
Misassignments for ELs: 0%

✓ Target Met

Graduation Rates

2025 SARC:
57% graduation rate

✓ Target Met



Metrics



Teacher Assignment Monitoring Outcomes (TAMO)

2023/2024

What is TAMO?



Required report for all LEAs & charter schools.



Generated by the CA Department of Education.



Assesses teacher assignment alignment with credentials & expertise.



Analyzes misassignments & teacher qualification gaps.

Subject Area	Total Teaching FTE	Clear	Out-of-Field	Intern	Ineffective	Incomplete	Unknown	N/A
Art	0.1	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Career Technical Education	2.0	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
English Language Arts	0.4	50.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%
Foreign Languages	0.2	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Education	0.1	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
History/Social Science	0.3	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mathematics	0.3	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other Instruction-Related Assignments	1.4	96.4%	0.0%	0.0%	0.0%	3.6%	0.0%	0.0%
Physical Education	0.2	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Science	0.2	79.2%	20.8%	0.0%	0.0%	0.0%	0.0%	0.0%

Report Totals

Name	Total Teaching FTE	Clear	Out-of-Field	Intern	Ineffective	Incomplete	Unknown	N/A
Empower Generations	5.2	32.9%	24.2%	0.0%	0.0%	42.9%	0.0%	0.0%
Acton-Agua Dulce Unified	618.2	43.9%	47.8%	1.9%	2.9%	3.3%	0.0%	0.2%
Los Angeles	62,099.3	83.4%	4.0%	2.7%	6.1%	3.6%	0.0%	0.2%
Statewide	278,927.1	82.5%	4.3%	2.2%	6.0%	4.6%	0.1%	0.3%

Financials

LCAP Action Spending



Based off 1st Interim report ending state spending by LCAP Action for LCFF (state) and supplemental funding was calculated.

Contextual Disclaimer



This is NOT a full financial picture of the school.

Strategic Alignment



This helps us answer the question, “Are we aligning our spending to our school priorities?”

Goal 1 Actions and Spending

Action	Budgeted	1st Interim
 1.1 Maintain Safe, Clean, Welcoming School Facilities	\$146,499	\$102,074
 1.2 Fund High-Quality Staff	\$277,426	\$82,537
 1.3 Fund High-Quality Staff Who Bridge Learning Gaps	\$114,556	\$0
 1.4 Inclusively Collaborate with Educational Partners	\$22,968	\$8,140
 1.5 Prioritize Active Engagement with Educational Partners with a Focus on Unduplicated Pupils	\$6,890	\$0
 1.6 Promote College and Career Readiness through Individualized Learning	\$3,048	\$0
 Build Social Capital and Recognize and Celebrate Learner Achievement	Repeat Expenditure	Repeat Expenditure



AWAKEN

1. Awaken The leader in everyone through Project-Based Learning, Social-Emotional Learning, and Individualized Learning. Cultivate a thriving school community by providing a safe environment, generating active engagement between the school and its educational partners, and ensuring all learners are ready for postsecondary endeavors.

Goal 2 Actions and Spending



BUILD

2. Build Lifelong Learners and Design Thinkers by providing all learners with a rigorous, creative, and broad program to maximize academic achievement as outlined in the school's charter.

Action	Budgeted	1st Interim
2.1 Ensure Access to Standards-Aligned, Tier I Instructional Materials 	\$9,401	\$5,239
2.2 Ensure Access to Standards-Aligned, Tier II and III Instructional Materials 	\$52,385	\$1,588
2.3 Deliver Effective ELD Programming 	Repeat Expenditure	Repeat Expenditure
2.4 Implement MTSS and PBL Instruction and with Fidelity 	\$31,092	\$0
2.5 Foster a Staff Culture of Excellence through Lifelong Learning 	\$22,509	\$3,252

Goal 3 Actions and Spending



CHAMPION

3. Champion Empathetic Citizens and Authentic Individuals who feel safe, supported, and encouraged by their school community.

Action	Budgeted	1st Interim
 3.1 Commit to Proactive and Restorative Discipline Practices	\$148,405	\$42,031
 3.2 Provide Access to High-Quality Counseling	Repeat Expenditure	Repeat Expenditure
 3.3 Increase and Improve Counseling and Services for High-Needs Learners	\$142,699	\$12,147
 3.4 Nurture a Safe and Engaging School Environment That Learners Are Excited About	\$166,490	\$25,514



BIG PICTURE

26% OF LCAP BUDGET EXPENDED AS OF 1ST INTERIM

The school is on track to support achievement and well-being for learners and staff through actionable spending and operational alignment to goals.



✓ GOAL 1

Budgeted

1st Interim

\$571,387

\$203,607

✓ GOAL 2

Budgeted

1st Interim

\$115,387

\$10,080

✓ GOAL 3

Budgeted

1st Interim

\$457,594

\$79,692

The Road Ahead



Communicate Plans
2026-2027 LCAP



Gather Input
26-27



Measure Progress

Quarterly Big Rocks



- ☐ Monitor spending
- ☐ Implement quarterly big rocks to meet annual school goals
- ☐ Measure progress through assessment, tracking, reporting
- ☐ Communicate progress and plans in the 2026-2027 LCAP at June Board Meeting



Company name: Empower Generations
Report name: Payment Register
Report title 2: 01/22/2026-02/11/2026
Created on: 2/12/26
Location: 115--Empower Generations

Date	Vendor	Amount
1/23/26	EDTE000--EdTech 101	136.21
1/23/26	IMAG001--Image 2000, Inc	81.70
1/23/26	IRVI000--Holy Renaissance	225.00
1/23/26	NATI000--National Benefit Services	300.00
1/27/26	AMAZ100--Amazon Capital Services (iCA)	56.12
1/28/26	CIGN003--Cigna Health and Life Insurance Company	2,802.44
1/29/26	ILEA300--iLEAD California	371.00
1/29/26	ILEA300--iLEAD California	198.03
1/29/26	ILEA300--iLEAD California	390.97
1/29/26	IMAG001--Image 2000, Inc	81.70
2/2/26	APPL000--Apple Inc	634.14
2/2/26	LOSA001--Los Angeles County Office of Education (LACOE)	12,108.16
2/2/26	MCCA000--McCalla Company	273.57
2/2/26	PURE000--Pure Oasis Water	5.00
2/2/26	THEA008--The Abbey Company	15,869.97
2/5/26	EDI115B--Southern California Edison 9022.	930.78
2/5/26	GOAB001--GoAbove Inc	900.00
2/5/26	HESS000--Hess and Associates Inc	42.50
2/5/26	IRVI000--Holy Renaissance	675.00
2/5/26	MUTU001--Mutual of Omaha Insurance Company	194.49
2/5/26	PURE000--Pure Oasis Water	26.50
2/5/26	VENT005--Ventura County Office of Education	1,150.00
2/10/26	IRVI000--Holy Renaissance	225.00
2/10/26	LAWO000--Law Offices of Young, Minney & Corr, LLP	275.50
2/10/26	NATI000--National Benefit Services	300.00
2/10/26	NATI000--National Benefit Services	250.00
2/11/26	CIGN003--Cigna Health and Life Insurance Company	1,401.22
2/11/26	RAMP115--Ramp	309.40
		\$ 40,214.40

Company Name: Empower Generations
Report Name: Payment Register Summary
Report Title 2: Mission Valley Bank
Footer Text: 01/22/2026-02/11/2026

GL Account #	GL Account Description	Total
3401	Health & Welfare Benefits - Credentialed positions	77.42
3402	Health & Welfare Benefits - Classified positions	117.07
4120	Core Curriculum - Software & Programs	371.00
4325	Custodial Supplies	307.94
4340	Office Supplies	31.50
4430	IT Equipment & Supplies	933.75
5310	Professional Dues, Memberships, and Subscriptions	21.75
5510	Utilities - Electricity	930.78
5610	Rent - Facilities Rent and CAM Charges	15,869.97
5806	Professional Services - Consultant Fees	42.50
5807	Professional Services - BTSA	1,150.00
5808	Professional Services - Legal Fees	275.50
5822	Operating Expenditures - Licenses & Other Fees	390.97
5827	Operating Expenditures - Other Benefit Fees	250.00
5853	Student Services Expenditures - Student & Group Activities	1,125.00
5854	Student Services Expenditures - Electives & Enrichment	900.00
9310	Prepaid Expenditures (Expenses)	4,401.69
9535	Retirement Liability	12,108.16
9536	403b Payable	600.00
9548	Credit Card Payable - EG	309.40
Grand Total		\$ 40,214.40